



GCFF CONFERENCE

April 2018

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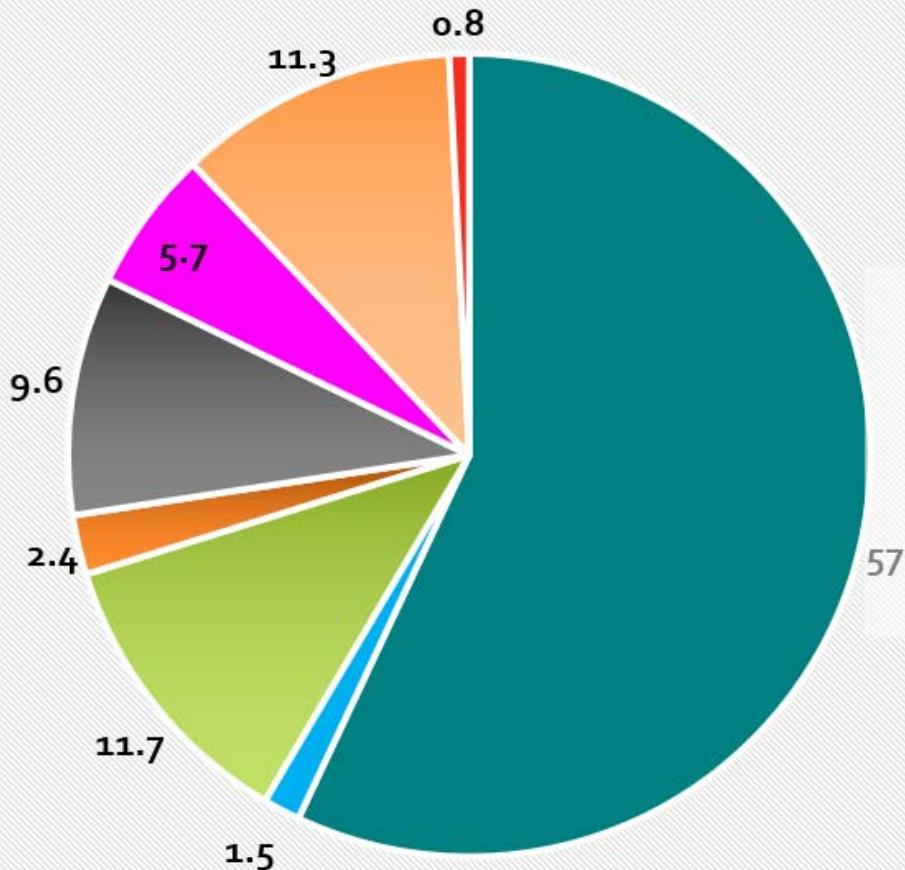
The Levy

- Budget is a continual balancing act. 2018 at over \$11.1m against projected levy income of \$8.8m
- Current levy ends mid Nov 2019
- Planning for a new wood products levy has started
- Referendum of levy payers required no later than April 2019

Expenditure by work programme

(2018 Budget)

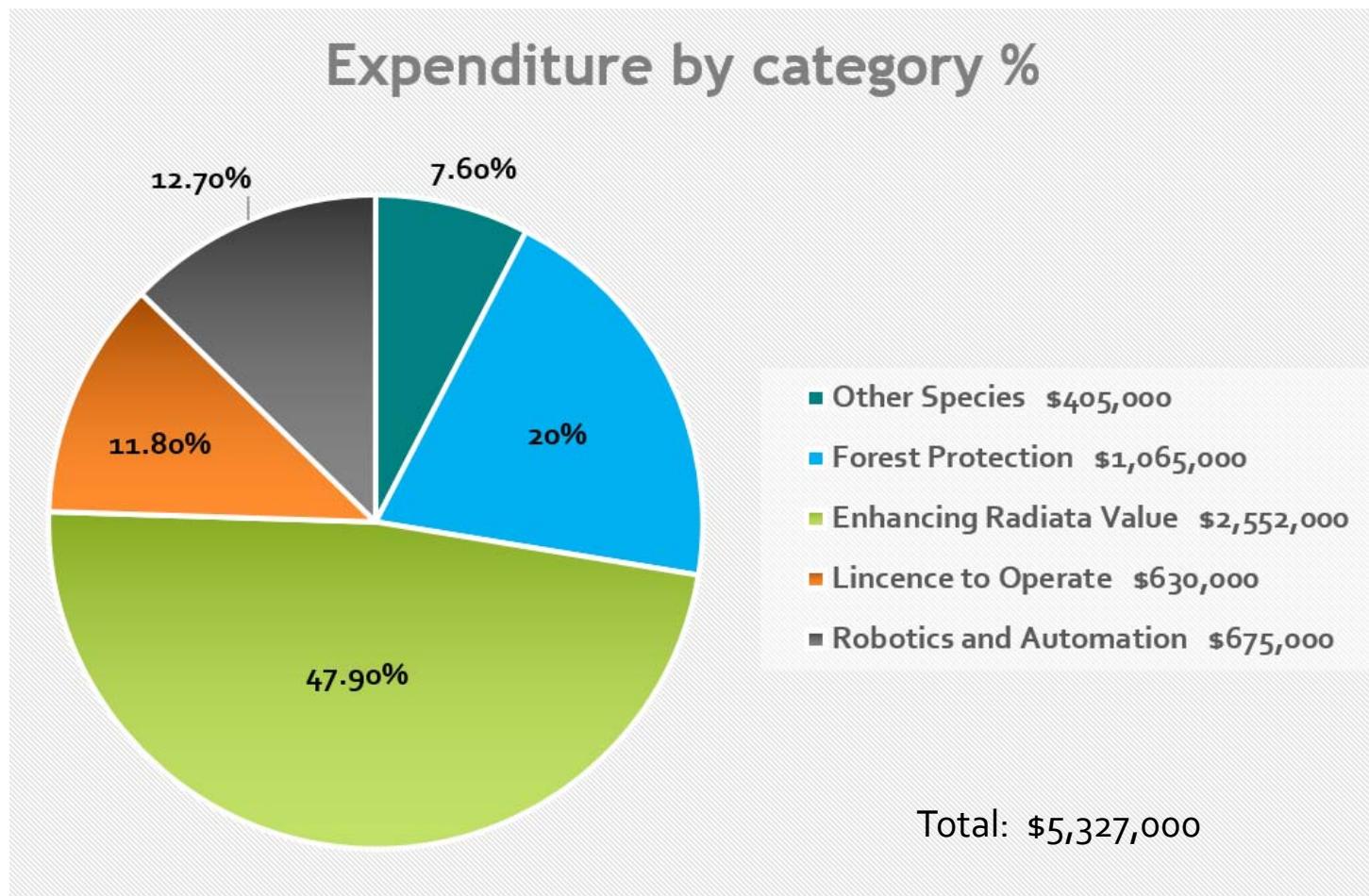
Expenditure by category %



- Research \$5,424,100
- Transportation \$145,000
- Biosecurity \$1,110,500
- Environment \$230,200
- Health Safety \$917,000
- SME and Training \$539,800
- Promotions \$1,072,000
- Fire \$80,000

2018 Research Programme

- Approved programme
\$5.4m
- Supports \$18m
research effort

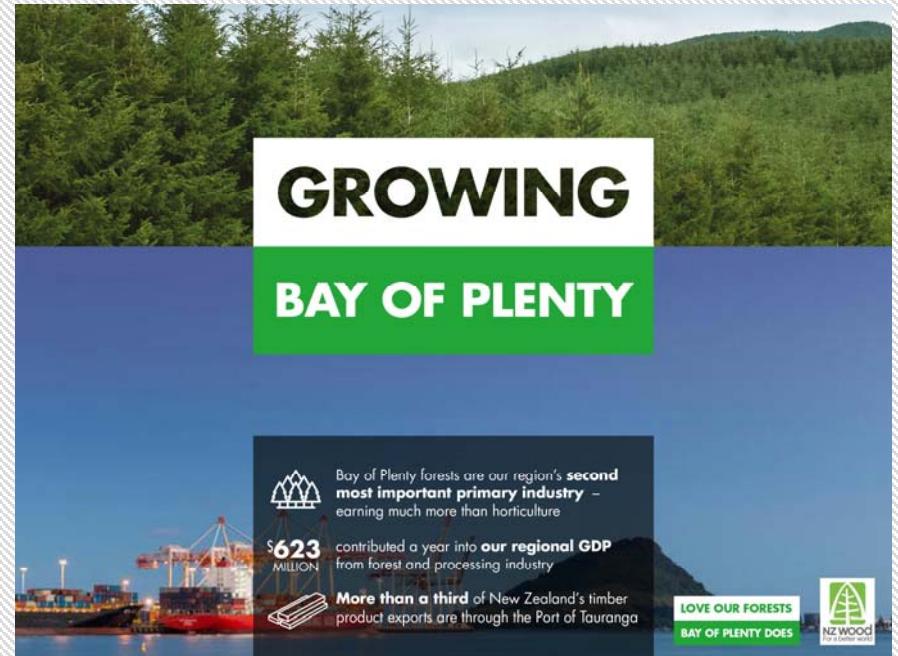


Research Challenges 2018 -19

- Update forest growers science strategy to support industry priorities
- Identify future research needs
- Collectively develop and support new research programmes beyond GCFF and HTHF
- Genetics is better integrated into research platform
- Ensure uptake and value creation from current research
- Research supports the 1 Billion Tree initiative

Getting the word out

- NZ Wood promotions



- Timber Design Awards
- Regional Wood Councils

