



Research Under the Forest Grower Levy

GCFF Conference

Auckland

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www.fglt.org.nz

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The FGLT partnership

FOA

Research

Health, Safety
& Training incl
FISC

Biosecurity

Promotion

Fire

Transportation

Environment

FFA

Annual Work
Programme

Levy Services Ltd

Levy Trust
Secretariat

Levy website
www.fglt.org.nz

Levy Trust
Board

Stability

Export Price vs Levy Income

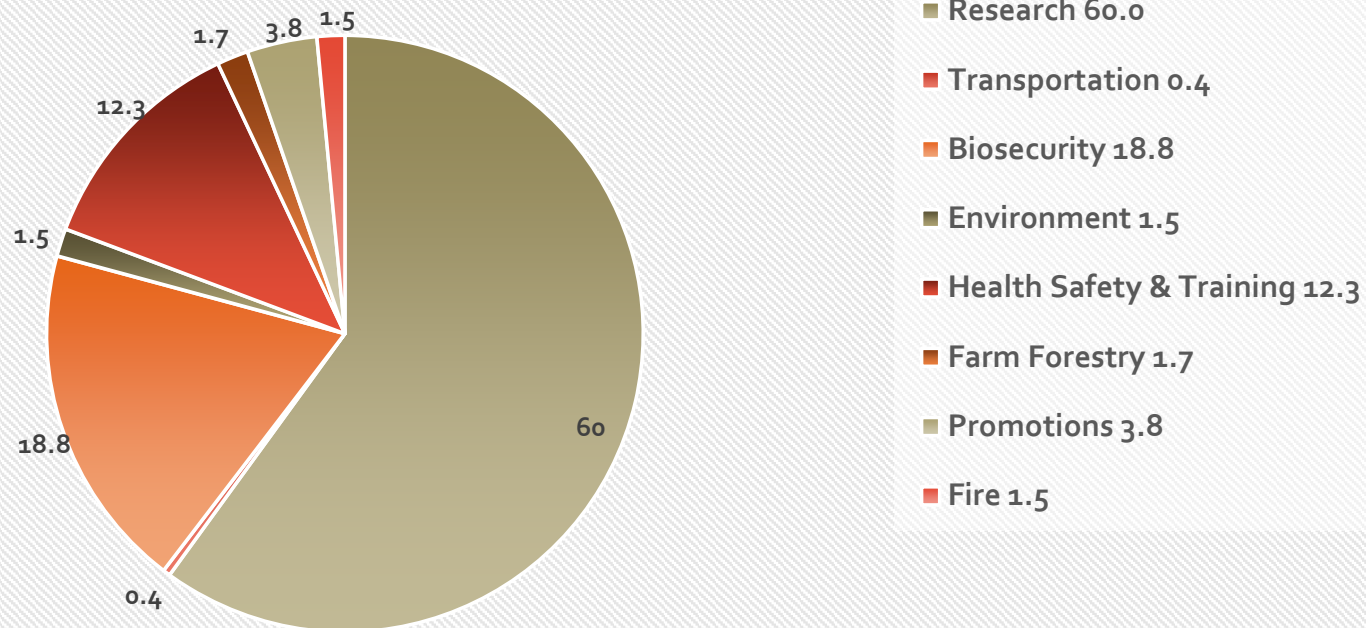


Source: Agrifax / Levy Secretariat

2016 Work programme

2014 Income \$8m Expenditure \$5.7m
2015 Income \$8m Expenditure \$6.6m

Expenditure by category %

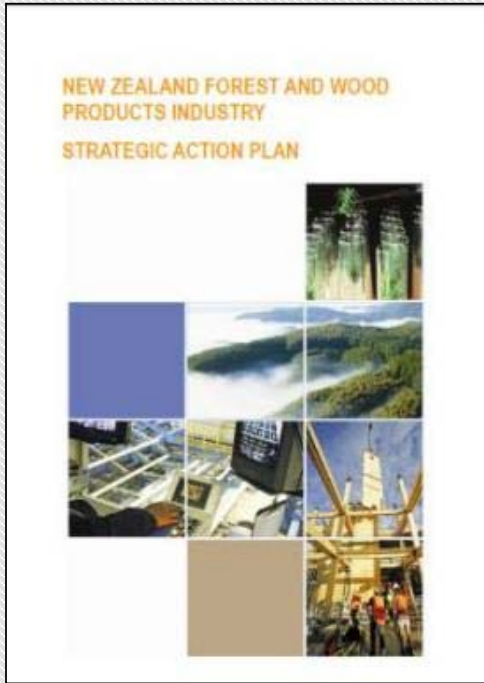
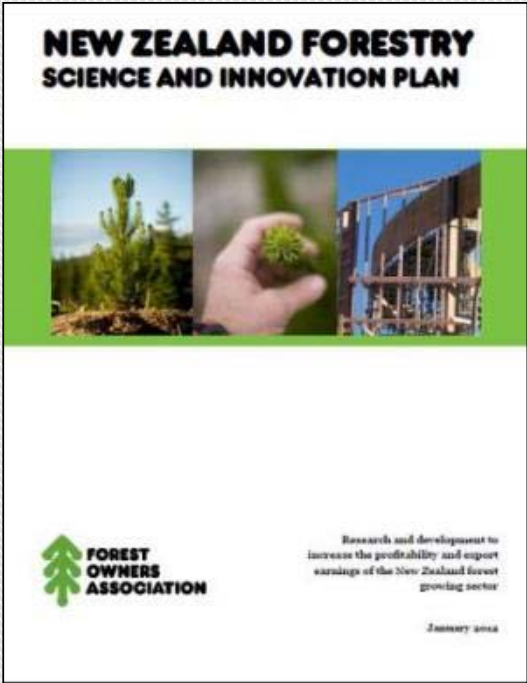


Check out what's going on

<http://fglt.org.nz>

- Annual work programme detail
- Quarterly reports
- Links to other information and activities
- Most accurate and up-to-date data on financials (levy analysis summary) and thereby (÷27c) production
- Funding guidelines

Research Programme Drivers



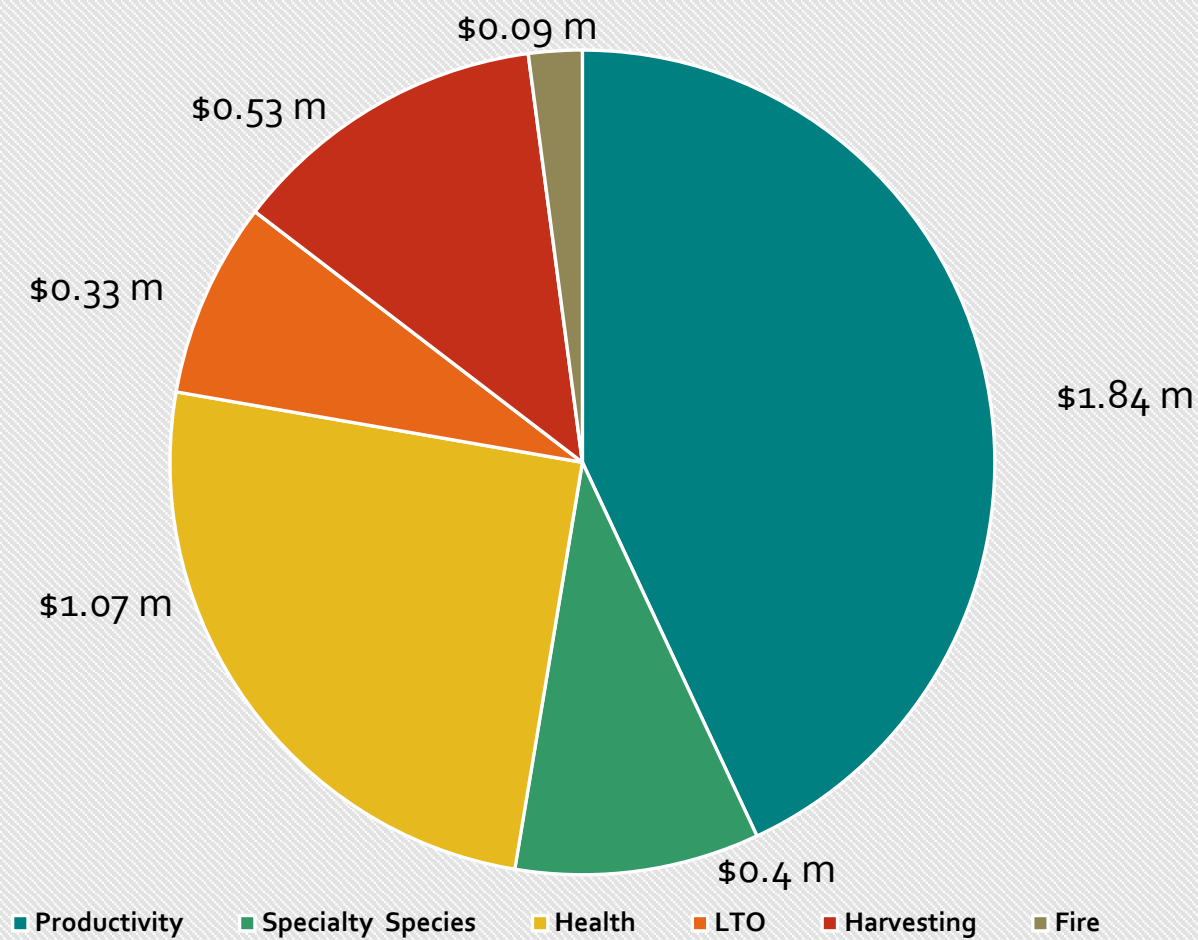
Strategic Objective

Improve the profitability of growing forests on a sustainable basis:

- **Protect forest assets and markets from adverse factors**
- **Improve productivity and fibre uniformity**
- **Sustain and enhance forestry's license to operate**
- **Improve efficiency and safety in operations**
- **Species for diversity of sites and markets**

Research

2016 Budget

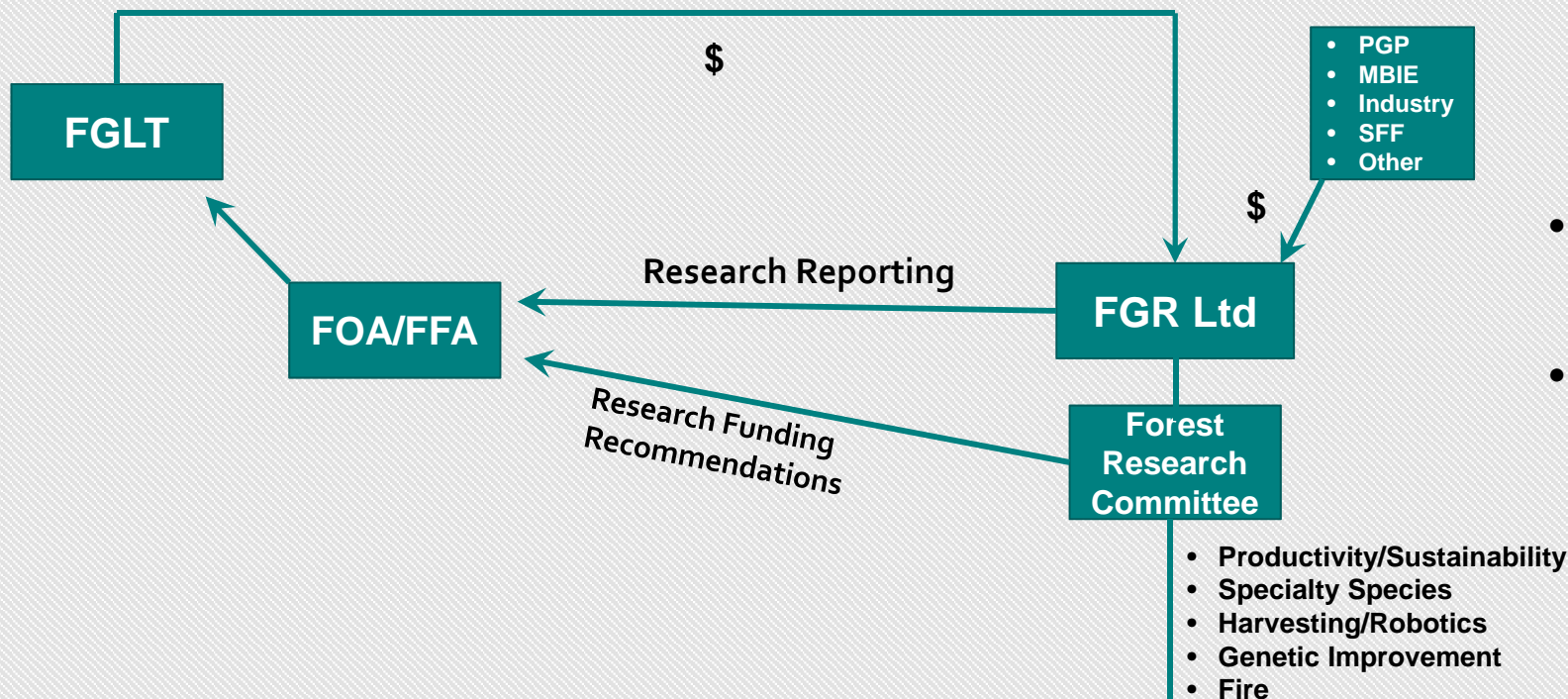


2015 \$3.24 m

2016 \$4.30 m

Research Organisation

Proposed Re-Organisation of Forest Growing Research Incorporating Genetic Improvement



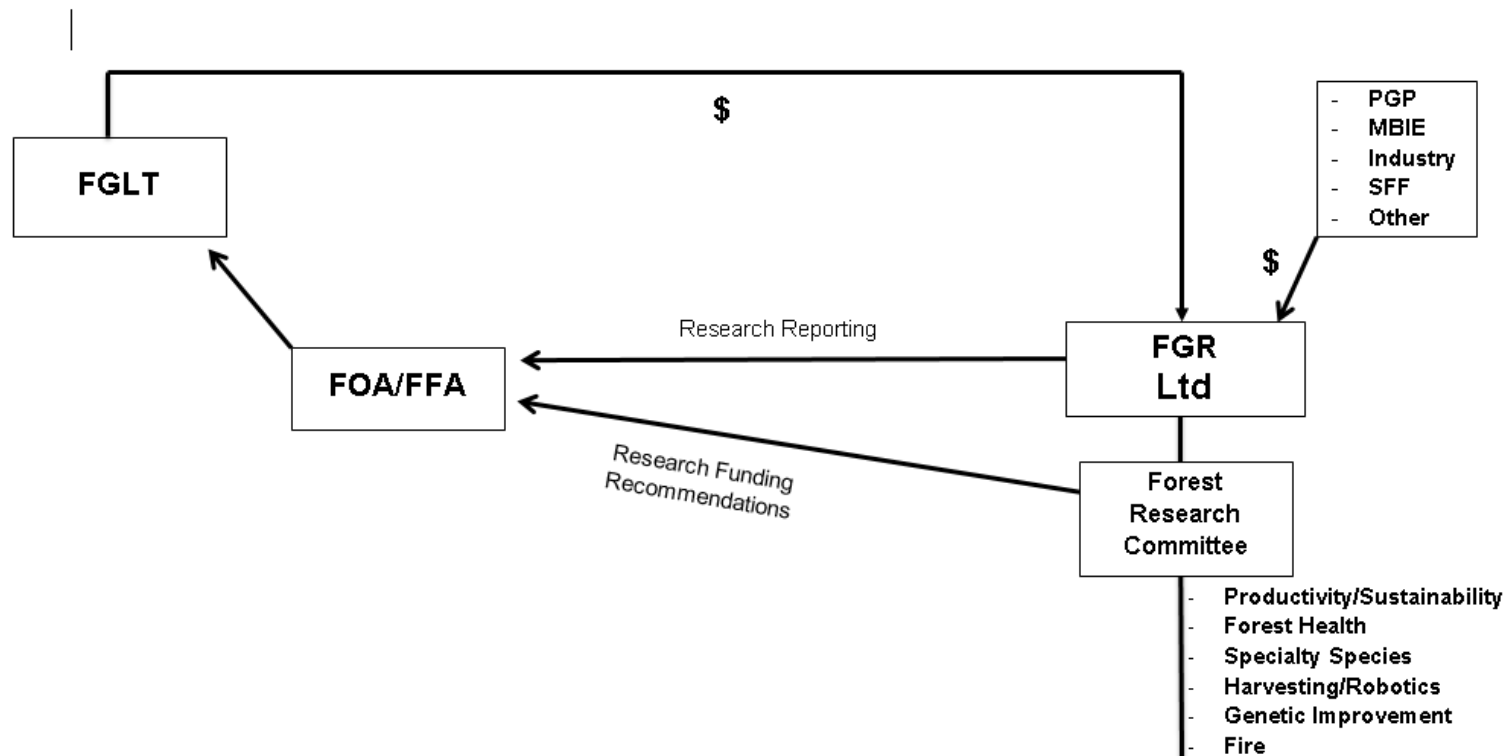
- Research currently organised through FOA, FFR and RPBC
- Opportunities for better linking and coordination of research

FGLT - The Future

- Elections just completed. AGM in May (Christchurch)
- Next referendum in 2019 (for 2020) and Levy Mark II needs ticks in the same two boxes
- If either box is not ticked – revert to previous voluntary funding models
- Can governance be made more efficient and exert greater leverage?
- What do you want to see?

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